

Table 1

The following table compares the fiscal year 2004 and 2005 Coast Guard appropriations with the fiscal year 2006 Coast Guard budget request (in millions of dollars):

Coast Guard Account	Fiscal Year 2004 Actual (A)	Fiscal Year 2005 Enacted (B)	Fiscal Year 2006 Budget Request (C)	Fiscal Year 2006 Change (C) –(B)
Operating Expenses ¹	4,717.6 ²	5,190.6 ³	5,547.4	356.8 (6.9%)
Reserve Training	94.4	113.0	119.0	6.0 (5.3%)
Environmental Compliance & Restoration	16.9	17.0	12.0	-5.0 (-29.4%)
Acquisition, Construction, & Improvements ⁴	1,020.0 ⁵	1,000.2 ⁶	1,269.2	269.0 (26.9%)
Research, Development, Testing, & Evaluation ⁷	14.9	18.5	0.0	Moved to DHS (See below)
DHS Office of Science and Technology			24.0 ⁸	5.5 (29.7%) ⁹
Alteration of Bridges	19.1	15.9	0.0	-15.9 (-100%)
Retired Pay	1,020.0	1,085.5	1,014.1	-71.4 (-6.6%)
Oil Spill Liability Trust Fund	56.9	71.2	121.2	50 (70.2%)
Boating Safety	64.0	64.0	64.0	0 (0%)
TOTAL	\$7023.8	\$7,575.9	\$8170.8	\$595.0 (7.9%)

¹ Includes \$24-25 million annually derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990

² FY 2004 Operating Expenses include a total of \$4.4 million in additional funds through various emergency supplemental and appropriations act increases and rescissions.

³ FY 2005 Operating Expenses include approximately \$33 million in additional funds from the emergency0020hurricane supplemental.

⁴ Includes \$20-23.5 million derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990.

⁵ FY04 AC&I account includes approximately \$40 million in additional funds provided after various supplemental appropriations and rescissions.

⁶ FY 2005 AC&I account includes an additional \$18 million after a rescission and a transfer from the Department of Defense.

⁷ Includes \$2-3.5 million derived from the Oil Spill Liability Trust Fund to carry out the purposes of Section 1012(a)(5) of the Oil Pollution Act of 1990.

⁸ The budget proposes to consolidate DHS research and development efforts into the agency's Office of Science and Technology. The \$24 million figure is DHS's estimate of the amount the USCG could receive from agency-wide research and development competitions. Congress rejected similar attempts last year.

⁹ This is a comparison of the FY 2005 enacted level for the USCG's Research and Development Center (\$18.5 million) to the Administration's estimated of the amount the USCG could receive in FY 2006 through agency-wide research and development competitions.

Table 2

The following table shows the breakout of Coast Guard operating dollars by program for fiscal years 2004, 2005, and 2006:

Operating Expenses Budget by Major Programs
Figures Reported in Millions of US Dollars

	FY 2004 (Actual)	FY 2005 (Estimated)	FY 2006 (Requested)
1. Search and Rescue	450	500	515
2. Marine Safety	308	333	348
3. Aids to Navigation	682	772	853
4. Ice Operations	155	167	138
5. Marine Environmental Protection	124	162	166
6. Living Marine Resources	384	464	482
7. Drug Interdiction	565	550	653
8. Migrant Interdiction	407	377	353
9. Other – LE	133	67	69
10. Ports, Waterways and Coastal Security	1265	1539	1575
11. Defense Readiness	364	385	395
Total	4837	5316	5547

Table 3

The following table shows the breakout of Coast Guard operating funds as the percentage of the total operating budget made available to (or requested) each program for fiscal years 2004, 2005, and 2006:

Operating Expenses Budget by Major Programs
Percentage of Total OE Budget

	FY 2004 (Actual)	FY 2005 (Estimated)	FY 2006 (Requested)
1. Search and Rescue	9.3%	9.4%	9.3%
2. Marine Safety	6.4%	6.3%	6.3%
3. Aids to Navigation	14.1%	14.5%	15.4%
4. Ice Operations	3.2%	3.1%	2.5%
5. Marine Environmental Protection	2.6%	3.0%	3.0%
6. Living Marine Resources	7.9%	8.7%	8.7%
7. Drug Interdiction	11.7%	10.3%	11.8%
8. Migrant Interdiction	8.4%	7.1%	6.4%
9. Other – LE	2.7%	1.3%	1.2%
10. Ports, Waterways and Coastal Security	26.1%	29.0%	28.4%
11. Defense Readiness	7.5%	7.2%	7.1%
Total	100%	100%	100%